

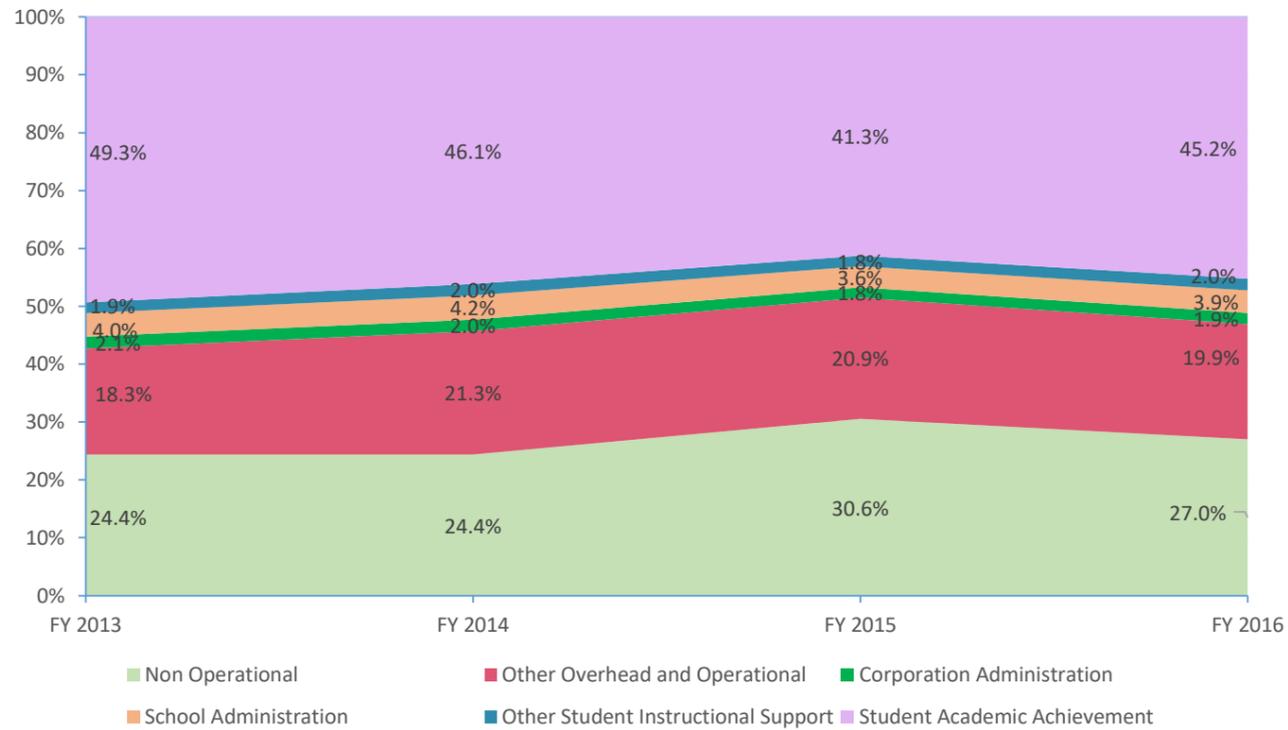
**School Corporation Expenditures by Account
Biannual Financial Report Data
Tippecanoe School Corp (7865)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$51,122,495	48.8%	\$55,273,393	49.7%	\$57,959,165	49.3%	\$58,513,168	46.1%	\$61,203,938	41.3%	\$65,190,623	45.2%
Student Instructional Support	\$6,170,184	5.9%	\$7,434,050	6.7%	\$6,940,259	5.9%	\$7,821,201	6.2%	\$8,126,645	5.5%	\$8,528,611	5.9%
Total	\$57,292,679	54.7%	\$62,707,443	56.4%	\$64,899,424	55.2%	\$66,334,369	52.3%	\$69,330,582	46.7%	\$73,719,234	51.2%

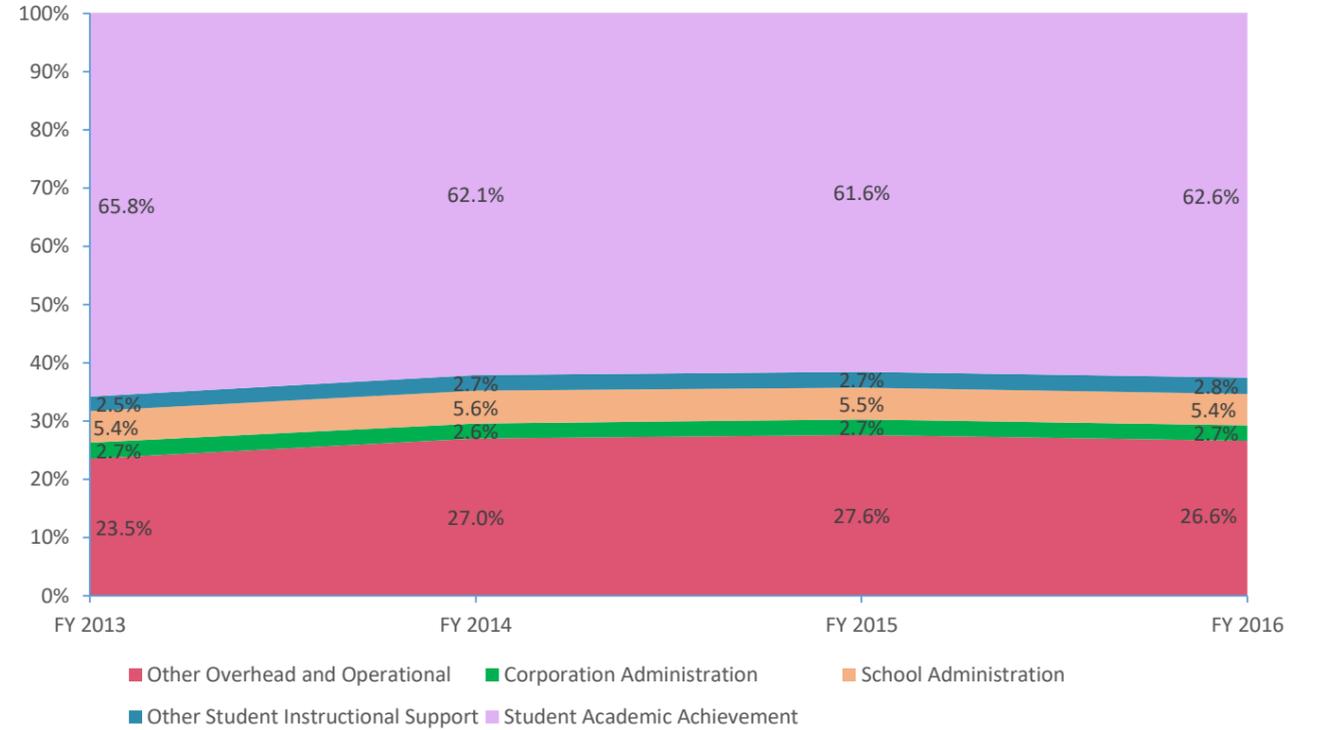
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,946,884	20.4%	\$29,552,696	23.3%	\$33,687,627	22.7%	\$31,465,456	21.8%
Non Operational	\$28,311,101	27.1%	\$25,380,074	22.8%	\$28,652,073	24.4%	\$30,922,493	24.4%	\$45,323,553	30.6%	\$38,937,602	27.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$47,364,443	45.3%	\$48,544,963	43.6%	\$52,598,957	44.8%	\$60,475,189	47.7%	\$79,011,180	53.3%	\$70,403,058	48.8%

Grand Total	\$104,657,122	\$111,252,406	\$117,498,381	\$126,809,558	\$148,341,762	\$144,122,292
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Tippecanoe School Corp (7865)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$291,399	\$1,567,046	\$3,188,679	\$3,210,556	1001.8%	104.9%	0.7%
11100	Regular Programs	Elementary	\$12,777,201	\$15,535,552	\$17,521,782	\$17,939,705	40.4%	15.5%	2.4%
11200	Regular Programs	Middle/Junior High	\$7,139,009	\$9,126,755	\$9,029,255	\$9,209,655	29.0%	0.9%	2.0%
11300	Regular Programs	High School	\$7,966,412	\$10,981,747	\$11,582,342	\$11,596,059	45.6%	5.6%	0.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$194,789	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$91,500	\$0	\$0	\$0	-100.0%	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$18,664	\$20,102	\$0	\$0	-100.0%	-100.0%	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$59,039	\$86,167	\$205,302	\$193,579	227.9%	124.7%	-5.7%
11430	Regular Programs	Vocational Education - Distributive Education	\$0	\$0	\$0	\$223,487	NA	NA	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$0	\$30,836	NA	NA	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$288,678	\$263,856	\$1,217,760	\$1,219,080	322.3%	362.0%	0.1%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$0	\$0	\$38,850	NA	NA	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$0	\$188,618	NA	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$136,221	\$186,806	\$501,206	\$377,378	177.0%	102.0%	-24.7%
11510	Regular Programs	Vocational Education - Cooperative Education	\$505,382	\$931,640	\$784,266	\$856,179	69.4%	-8.1%	9.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$4,402	\$0	\$0	NA	-100.0%	NA
11610	Regular Programs	Alternative Education Programs - Elementary	\$8,440	\$0	\$0	\$0	-100.0%	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$223,382	\$250,603	\$198,811	\$180,540	-19.2%	-28.0%	-9.2%
11630	Regular Programs	Alternative Education Programs - High School	\$163,455	\$214,454	\$179,584	\$179,119	9.6%	-16.5%	-0.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$235,663	\$253,138	\$126,579	NA	-46.3%	-50.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$285,252	\$63,605	\$79,108	\$57,473	-79.9%	-9.6%	-27.3%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$82,687	\$1,022,383	\$1,180,989	\$1,497,791	1711.4%	46.5%	26.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$340,592	\$627,026	\$561,886	\$274,303	-19.5%	-56.3%	-51.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$52,884	\$28,875	\$220,476	\$99,757	88.6%	245.5%	-54.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$8,849	\$23,646	\$73,462	\$41,398	367.8%	75.1%	-43.6%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$192,452	\$310,481	\$343,137	\$151,268	-21.4%	-51.3%	-55.9%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$218,824	\$291,190	\$992,345	\$1,231,754	462.9%	323.0%	24.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$3,422	\$22,897	\$112,728	\$60,509	1668.3%	164.3%	-46.3%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$105,864	\$226,549	\$99,896	NA	-5.6%	-55.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$59,839	\$83,141	\$395,722	\$302,512	405.5%	263.9%	-23.6%
12420	Special Programs	Emotional Disabilities - All Others	\$257,345	\$391,292	\$412,000	\$177,459	-31.0%	-54.6%	-56.9%
12510	Special Programs	Culturally Different - Communication Disorders	\$64,086	\$112,477	\$271,727	\$253,882	296.2%	125.7%	-6.6%
12520	Special Programs	Culturally Different - Compensatory	\$54,737	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$1,015,896	\$1,452,987	\$1,678,732	\$1,392,056	37.0%	-4.2%	-17.1%
12900	Special Programs	Other Special Programs	\$34,360	\$27,452	\$16,909	\$1,336,685	3790.3%	4769.2%	7805.2%
13100	Adult/Continuing Education Programs	Instruction	\$214,187	\$299,978	\$5	\$0	-100.0%	-100.0%	-100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$6,150	\$4,183	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$399,916	\$403,524	\$57,328	\$57,592	-85.6%	-85.7%	0.5%
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$18,591	\$0	NA	NA	-100.0%
14300	Summer School Programs	High School	\$376,172	\$479,377	\$382,908	\$376,620	0.1%	-21.4%	-1.6%
16100	Remediation	Remediation Testing	\$108,727	\$157,483	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$395,797	\$415,796	\$376,425	\$179,925	-54.5%	-56.7%	-52.2%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$443,265	\$163,023	\$127,665	\$80,551	-81.8%	-50.6%	-36.9%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,995,172	\$3,516,419	\$3,714,361	\$5,478,819	82.9%	55.8%	47.5%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$15,079	\$19,987	\$21,785	\$0	-100.0%	-100.0%	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$302,312	\$0	\$0	NA	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$182,853	\$282,570	\$227,662	\$352,849	93.0%	24.9%	55.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$150,695	\$149,879	\$322,365	\$572,766	280.1%	282.2%	77.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$9,615	\$25,527	\$21,547	\$15,618	62.4%	-38.8%	-27.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$38,963	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$1,441,307	\$1,823,227	\$822,836	\$799,107	-44.6%	-56.2%	-2.9%
22230	Instruction	Library/Media Services - Audiovisual	\$62,950	\$0	\$0	\$0	-100.0%	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$215	\$0	\$0	\$101,358	46955.6%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$124,342	\$194,993	\$136,024	\$91,123	-26.7%	-53.3%	-33.0%

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					2006 to 2016	2009 to 2016	2015 to 2016		
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$0	\$155,547	NA	NA	NA
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$0	\$6,914	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,002,853	\$1,570,169	\$2,161,285	\$2,090,848	108.5%	33.2%	-3.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$35,744	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$47,143	\$121,242	\$137,594	NA	191.9%	13.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,199,045	\$0	\$0	\$0	-100.0%	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$1,364,244	\$1,376,714	\$0	NA	-100.0%	-100.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$35,654	\$85,448	\$87,299	\$1,876,931	5164.3%	2096.6%	2050.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,227,391	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$43,731,391	\$55,273,393	\$61,203,938	\$65,190,623	49.1%	17.9%	6.5%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$6,260	\$0	\$0	\$0	-100.0%	NA	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$0	\$48,132	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$1,350	\$685	\$187,037	\$314,637	23210.8%	45853.2%	68.2%
21190	Students	Attend. & Social Work Serv. - Other	\$27,961	\$9,124	\$18,693	\$425	-98.5%	-95.3%	-97.7%
21220	Students	Guidance Services - Counseling Services	\$1,382,687	\$1,906,778	\$1,743,937	\$1,745,809	26.3%	-8.4%	0.1%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$17,029	NA	NA	NA
21310	Students	Health Services - Service Area Direction	\$17,784	\$13,603	\$0	\$0	-100.0%	-100.0%	NA
21320	Students	Health Services - Medical Services	\$15,899	\$15,800	\$4,200	\$4,200	-73.6%	-73.4%	0.0%
21340	Students	Health Services - Nurse Services	\$335,187	\$527,591	\$756,707	\$787,937	135.1%	49.3%	4.1%
21420	Students	Psychological Services - Psychological Testing	\$84,996	\$10,547	\$0	\$0	-100.0%	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$790	NA	NA	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$0	\$81	NA	NA	NA
21910	Students	Other Support Services Students - Service Area Direction	\$50	\$0	\$4,379	\$0	-100.0%	NA	-100.0%
24100	School Administration	Office of The Principal	\$3,198,837	\$4,949,922	\$5,411,101	\$4,793,562	49.9%	-3.2%	-11.4%
24900	School Administration	Other Support Services - School Admin.	\$1,479	\$0	\$591	\$816,008	55073.0%	NA	137972.5%
Student Instructional Support Total			\$5,072,489	\$7,434,050	\$8,126,645	\$8,528,611	68.1%	14.7%	4.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$26,533	\$30,939	\$32,043	\$33,757	27.2%	9.1%	5.3%
23150	General Administration	Board of Education - Legal Services	\$216,478	\$245,018	\$167,621	\$210,223	-2.9%	-14.2%	25.4%
23160	General Administration	Board of Education - Promotion Expenses	\$10,101	\$17,939	\$12,800	\$16,733	65.7%	-6.7%	30.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$33,914	\$32,045	\$33,758	\$13,640	-59.8%	-57.4%	-59.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$250,146	\$344,800	\$419,362	\$352,685	41.0%	2.3%	-15.9%
23220	General Administration	Executive Administration - Community Relations	\$42,285	\$41,274	\$44,029	\$33,234	-21.4%	-19.5%	-24.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$175,810	\$295,202	\$337,114	\$189,323	7.7%	-35.9%	-43.8%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$91,866	\$176,543	\$233,537	\$386,441	320.7%	118.9%	65.5%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$273,984	\$435,730	\$492,991	\$432,933	58.0%	-0.6%	-12.2%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$0	\$39,364	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$63,348	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$29,300	\$18,697	\$31,046	NA	6.0%	66.1%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$0	\$369	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,244	\$3,751	\$1,500	\$13,763	1006.2%	266.9%	817.6%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$25,154	\$7,906	\$10,623	NA	-57.8%	34.4%
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$0	\$0	\$0	\$45	NA	NA	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$1,273	\$0	\$0	\$21,202	1565.5%	NA	NA
25600	Central Services	Public Information Services	\$0	\$0	\$80,212	\$77,922	NA	NA	-2.9%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$0	\$206,595	NA	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$542	\$500	\$0	NA	-100.0%	-100.0%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$3,953	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$1,516	\$41	\$0	\$25,243	1565.2%	62228.7%	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$282,419	\$310,427	\$303,463	NA	7.5%	-2.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$203,473	\$369,252	\$269,095	NA	32.3%	-27.1%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$35,877	\$71,243	\$35,992	NA	0.3%	-49.5%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$0	\$10,310	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$48,650	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$163,520	\$493,620	\$383,198	\$320,135	95.8%	-35.1%	-16.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,656,212	\$8,599,048	\$13,393,326	\$8,967,226	58.5%	4.3%	-33.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$817,321	\$923,053	\$1,530,901	\$1,181,418	44.5%	28.0%	-22.8%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,260	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$116,792	\$78,066	\$144,389	\$233,552	100.0%	199.2%	61.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$592,822	\$491,705	\$798,349	\$992,980	67.5%	101.9%	24.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$96,323	\$0	\$0	\$0	-100.0%	NA	NA
27010	Student Transportation	Service Area Direction	\$230,880	\$414,877	\$490,485	\$539,079	133.5%	29.9%	9.9%
27100	Student Transportation	Vehicle Operation	\$1,500,911	\$2,012,556	\$2,165,402	\$2,254,231	50.2%	12.0%	4.1%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$0	\$22,351	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,335,162	\$1,582,320	\$1,774,551	\$1,835,935	37.5%	16.0%	3.5%
27400	Student Transportation	Purchase of School Buses	\$2,179,215	\$1,306,346	\$2,634,998	\$516,796	-76.3%	-60.4%	-80.4%
27500	Student Transportation	Insurance on Buses	\$184,231	\$138,381	\$379,648	\$368,435	100.0%	166.2%	-3.0%
27700	Student Transportation	Contracted Transportation Services	\$891,630	\$1,107,585	\$1,192,073	\$1,544,477	73.2%	39.4%	29.6%
27900	Student Transportation	Other Student Transportation Services	\$85,051	\$157,191	\$190,215	\$52,747	-38.0%	-66.4%	-72.3%
31100	Food Services Operations	Service Area Direction	\$37,889	\$1,564,298	\$503,634	\$378,797	899.7%	-75.8%	-24.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,144,909	\$1,587,893	\$3,154,520	\$7,112,538	521.2%	347.9%	125.5%
31400	Food Services Operations	Food Purchases	\$1,567,463	\$507,903	\$2,166,839	\$2,192,188	39.9%	331.6%	1.2%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$152,107	\$175,221	NA	NA	15.2%
Overhead and Operational Total			\$17,779,343	\$23,164,889	\$33,687,627	\$31,465,456	77.0%	35.8%	-6.6%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$0	\$25,868	NA	NA	NA
33200	Category not Specified	Community Recreation	\$58,083	\$38,279	\$28,948	\$23,853	-58.9%	-37.7%	-17.6%
33400	Category not Specified	Athletic Coaches	\$659,248	\$760,767	\$688,623	\$716,512	8.7%	-5.8%	4.0%
33500	Category not Specified	Welfare Activities Services	\$19,083	\$16,165	\$18,683	\$7,286	-61.8%	-54.9%	-61.0%
33990	Other Community Services	Other	\$42,913	\$47,000	\$103,451	\$121,528	183.2%	158.6%	17.5%
41000	Category not Specified	Land Acquisition and Development	\$1,731,680	\$78,773	\$1,566,408	\$1,447,964	-16.4%	1738.2%	-7.6%
43000	Category not Specified	Professional Services	\$199,176	\$122,228	\$571,395	\$2,768,025	1289.7%	2164.6%	384.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$9,079,767	\$3,903,103	\$17,904,730	\$10,113,409	11.4%	159.1%	-43.5%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$0	\$0	\$35,088	NA	NA	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$0	\$0	\$0	\$37,302	NA	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$315,541	\$39,400	\$78,450	\$106,569	-66.2%	170.5%	35.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$125,346	\$162,131	\$493,486	\$279,214	122.8%	72.2%	-43.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$208,880	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$3,537,514	\$6,199,320	\$4,426,898	\$5,119,485	44.7%	-17.4%	15.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$281,991	\$2,775	\$47,226	NA	-83.3%	1602.1%
51100	Principal on Debt	Bonds	\$2,320,000	\$0	\$0	\$1,420,000	-38.8%	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$40,539	\$118,918	\$97,862	\$61,752	52.3%	-48.1%	-36.9%
52100	Interest on Debt	Bonds	\$240,800	\$0	\$0	\$433,463	80.0%	NA	NA
52200	Interest on Debt	Temporary Loans	\$531,442	\$0	\$0	\$0	-100.0%	NA	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$26,424	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$7,707,000	\$9,600,000	\$14,825,000	\$14,279,065	85.3%	48.7%	-3.7%
53150	Lease Rental	Buildings-Interest	\$1,336,000	\$4,012,000	\$2,358,799	\$964,618	-27.8%	-76.0%	-59.1%
53400	Lease Rental	Other-Principal	\$0	\$0	\$1,310,000	\$250,000	NA	NA	-80.9%
53450	Lease Rental	Other-Interest	\$0	\$0	\$394,794	\$30,799	NA	NA	-92.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$436,844	\$611,966	NA	NA	40.1%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$16,409	\$9,649	NA	NA	-41.2%
60700	Category not Specified	Scholarships	\$3,915	\$0	\$0	\$540	-86.2%	NA	NA
Non Operational Total			\$28,156,928	\$25,380,074	\$45,323,553	\$38,937,602	38.3%	53.4%	-14.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
Tippecanoe School Corp (7865)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Prorated by Fund									
26491 - SAA NA	PERF - 2007 Account Code	\$322,587	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$43,925	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$107,221	\$0	\$0	\$0	NA	NA	NA	
26491 - NO NA	PERF - 2007 Account Code	\$5,987	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$2,520,640	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$359,562	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$485,312	\$0	\$0	\$0	NA	NA	NA	
26492 - NO NA	Social Security - 2007 Account Code	\$54,776	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$165,937	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$26,116	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$108,280	\$0	\$0	\$0	NA	NA	NA	
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$3,472	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$3,896,075	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$595,744	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$522,097	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$79,954	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$33,326	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$4,791	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$3,174	\$0	\$0	\$0	NA	NA	NA	
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$673	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$452,539	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$67,556	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$47,916	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$9,311	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$9,916,971	\$0	\$0	\$0	NA	NA	NA	